

School Level Per Pupil Verification Report

Application Name Annual School Report: Financial (ASRFIN)
Division Name Bedford County Public Schools
Division Number 010

The following 3 page(s), the SCHOOL LEVEL PER PUPIL VERIFICATION REPORT for BEDFORD COUNTY PUBLIC SCHOOLS, reflects the data approved and submitted to DOE on the day and time listed below.

Reviewed and Approved By

Dr. Marc Bergin

Date: Sep 12, 2023 12:50 PM

Submitted By

Mr. Randy Hagler

Date: Sep 12, 2023 11:49 AM

**2022-2023 Annual School Report Financial Section
Superintendent's School Level Per Pupil Verification Report**

September 12, 2023

Randy Hagler
010 Bedford County Public Schools

The following is your 2022-2023 Superintendent's School Level Per Pupil Amounts Verification Report based on your school division's 2022-2023 Annual School Report Financial Section (ASRFIN) submitted on September 12, 2023. Compliance with laws, regulations, contracts, and grants applicable to federal and state programs is the responsibility of the school division or regional program.

Please review this report for Bedford County Public Schools.

If you have any corrections to your 2022-2023 ASRFIN, you will need to 1) make the corrections in your 2022-2023 ASRFIN Excel Template; 2) rerun the "Final Error Check", correct any errors in your Excel template, and prepare the Excel file for submission; 3) e-mail the Department DOEBUDGETOFFICE@doe.virginia.gov requesting a resubmission and authorizing the deletion of your prior ASRFIN submission; and, 4) submit the revised Excel file at <https://p1pe.doe.virginia.gov/ssws> using the same method as your original data submission. You will be able to submit changes until September 30, 2023. After that date, you will need to contact budget office staff and request that your division be unlocked so that you may resubmit corrected data.

If you have any questions regarding this report, please contact the budget office at (804) 225-2025 or DOEBUDGETOFFICE@doe.virginia.gov

Superintendent Certification:

**ON BEHALF OF THE BEDFORD COUNTY SCHOOL BOARD AND IN ACCORDANCE WITH 22.1-81 OF THE CODE OF VIRGINIA,
I CERTIFY THAT THIS IS A TRUE AND CORRECT REPORT OF FINANCIAL DATA, INCLUDING THE ASRFIN WARNINGS
REPORT FOR BEDFORD COUNTY PUBLIC SCHOOLS FOR THE 2022-2023 SCHOOL YEAR.**

2022-2023 Annual School Report Financial Section Superintendent's School Level Per Pupil Verification Report

September 12, 2023

School Name	End of Year Average Daily Membership	School Level Per Pupil Expenditures			School Level Included Expenditures	School Share of Division Level Per Pupil Expenditures			Division Level Expenditures Allocated	Total Per Pupil Expenditures	Expenditure Summary	
		Federal	State / Local	Subtotal		Federal	State / Local	Subtotal			Excluded Expenditures	Total School Level and Division Level Expenditures
Bedford Elementary	425.35	1,429	8,053	9,482	4,033,169	98	3,749	3,847	1,636,321	13,330	361,131	5,669,814
Bedford Primary	295.97	1,449	9,219	10,668	3,157,408	98	3,749	3,847	1,138,597	14,515	293,380	4,296,093
Big Island Elementary	148.14	1,073	9,178	10,251	1,518,583	98	3,749	3,847	569,895	14,098	137,478	2,088,471
Boonsboro Elementary	334.53	400	7,778	8,178	2,735,786	98	3,749	3,847	1,286,937	12,026	159,627	4,022,978
Forest Elementary	354.23	411	7,197	7,609	2,695,336	98	3,749	3,847	1,362,723	11,456	144,353	4,058,113
Forest Middle	869.96	483	7,299	7,783	6,770,899	98	3,749	3,847	3,346,736	11,630	366,121	10,117,524
Goodview Elementary	499.65	936	7,998	8,934	4,463,873	98	3,749	3,847	1,922,154	12,781	271,538	6,386,090
Huddleston Elementary	215.04	1,062	9,595	10,657	2,291,681	98	3,749	3,847	827,259	14,504	186,041	3,119,027
Jefferson Forest High	1,283.42	477	7,330	7,808	10,020,943	98	3,749	3,847	4,937,317	11,655	712,524	14,958,399
Liberty High	708.96	522	8,866	9,389	6,656,425	98	3,749	3,847	2,727,369	13,236	409,088	9,383,846
Liberty Middle	527.72	1,028	8,349	9,377	4,948,430	98	3,749	3,847	2,030,139	13,224	361,923	6,978,532
Moneta Elementary	240.85	976	8,408	9,384	2,260,136	98	3,749	3,847	926,550	13,231	180,234	3,186,799
Montvale Elementary	253.87	966	8,561	9,527	2,418,619	98	3,749	3,847	976,638	13,374	207,065	3,395,317
New London Academy Elementary	335.65	528	8,369	8,897	2,986,278	98	3,749	3,847	1,291,246	12,745	182,747	4,277,758
Otter River Elementary	196.53	465	9,463	9,928	1,951,150	98	3,749	3,847	756,051	13,775	136,469	2,707,291
Staunton River High	878.05	622	7,794	8,416	7,389,669	98	3,749	3,847	3,377,858	12,264	569,189	10,768,203
Staunton River Middle	617.62	463	7,401	7,863	4,856,346	98	3,749	3,847	2,375,984	11,711	458,207	7,232,706
Stewartsville Elementary	328.42	1,104	7,890	8,994	2,953,809	98	3,749	3,847	1,263,432	12,842	276,437	4,217,464
Thomas Jefferson Elementary	513.54	450	8,153	8,603	4,417,985	98	3,749	3,847	1,975,588	12,450	224,043	6,393,510
Bedford County	9,043.22	699	8,251	8,950	80,936,819	98	3,749	3,847	34,789,267	12,797	18,315,524	115,725,463

Total ASR Expenditures 134,040,981

**2022-2023 Annual School Report Financial Section
Superintendent's School Level Per Pupil Verification Report**

September 12, 2023

Footnotes:

- All Expenditures displayed on this report are rounded.
- The End of Year Average Daily Membership (ADM) count used in the calculation is Reporting ADM, with two exceptions: (1) home-based and homebound students; and (2) students enrolled in full-day regional programs.
- The sum of School Level End of Year Average Daily Membership figures may not add to the Division Level total due to the existence of students that do not have a home school (ex. Homebound students).
- The sum of School Level excluded expenditures will not equal the total Division Level excluded expenditures due to the existence of excluded Division Level expenditures.
- The sum of total Division Level excluded expenditures and total Division Level expenditures may not equal Total ASR Expenditures due to rounding.
- School Level data for joint school divisions is reported on the ASR of the fiscal agent school division.